

The stated FY 2018 Proposed Budget Special meeting of the Board of Commissioners of the Township of Abington was held on Thursday, December 14, 2017 at the Township Administration Building, Abington, PA., with President Luker presiding.

CALL TO ORDER: 7:00 p.m.

ROLL CALL: Present: Commissioners SPIEGELMAN, SANCHEZ, ROTHMAN, MYERS, BRODSKY, SCHREIBER, DiPLACIDO, HECKER, KLINE, LUKER
Excused: ZAPPONE, BOWMAN, FARREN, GILLESPIE, KALINOSKI

Township Manager MANFREDI
 Assistant Township Manager WEHMEYER
 Finance Director BARRON
 Assistant Finance Director HERMANN

PLEDGE OF ALLEGIANCE

Second Reading of and Adoption of Fiscal Year 2018 Proposed Annual Budget

Manager Manfredi read into the record Township of Abington FY 2018 Proposed Budget Summary of Operating & Capital Funds as follows:

	FY 2018 Revenues	FY 2018 Appropriations
OPERATING FUNDS		
General	\$39,338,103	\$39,338,103
Sewer Operations	\$8,868,099	\$8,868,099
Highway Aid	\$1,686,876	\$1,767,178
Retirees Medical	\$1,707,500	\$1,507,500
Tuition Reimbursement	\$5,000	\$15,000
Workers Comp	\$752,000	\$977,000
Refuse	<u>\$5,812,325</u>	<u>\$5,867,549</u>
TOTAL	\$58,169,903	\$58,340,429

CAPITAL FUNDS

	FY 2018 Funding Level	Appropriations
Sewer Operations	\$35,000	\$35,000
Capital-Perm Imp	\$1,877,271	\$1,877,271
Refuse – Capital	\$54,000	\$54,000
Sewer Capital	<u>\$15,000</u>	<u>\$15,000</u>
TOTAL	\$1,981,271	\$1,981,271
TOTAL	\$60,151,174	\$60,321,700

Summary of all funds to be adopted as part of the Fiscal Year 2018 proposed Annual Budget was provided to the Board.

Tax Levy an Appropriation Ordinance No. 2148 setting the tax rate for calendar year 2018 as follows:

	Mills on Each Dollar of Assessed Valuation
	<hr/>
Tax rate for General Township Purposes	2.273
Tax rate for Fire Purposes	.72
Tax rate for Debt Services Purposes	.52
Tax rate for Parks and Recreation Purposes	.25
Tax rate for Library Purposes	.43
Tax rate for Ambulance Service Purposes	<u>.01</u>
TOTAL	4.203

Vice President Kline made a MOTION, seconded by Commissioner Spiegelman to adopt the final Fiscal Year 2018 Annual Budget for all funds, including the capital improvement program and adopting Ordinance No. 2148 setting the Tax Levy and Appropriations for calendar year 2018 as duly authorized and advertised.

President Luker asked for any public comments. There were none.

MOTION was ADOPTED 10-0.

ANNUAL BUDGET OF THE TOWNSHIP OF ABINGTON

FOR THE YEAR 2018

TAX LEVY AND APPROPRIATION ORDINANCE

ORDINANCE NO. 2148

AN ORDINANCE OF THE TOWNSHIP OF ABINGTON, COUNTY OF MONTGOMERY, and the Commonwealth of Pennsylvania, fixing the tax rate for the year 2018 and appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the current year.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Board of Commissioners of the Township of Abington, County of Montgomery, Pennsylvania.

SECTION 1. That a tax be and the same is hereby levied on all property and occupations within the said municipality subject to taxation for the fiscal year 2018 as follows:

Tax rate for General Purposes, the sum of two and two hundred seventy-three thousandths (2.273) mills on each dollar of assessed valuation.

For Fire Purposes, the sum of seventy-two hundredths (.72) mills on each dollar of assessed valuation.

For Debt Service Purposes, the sum of fifty-two hundredths (.52) mills on each dollar of assessed valuation.

For Parks and Recreation Purposes, the sum of twenty-five hundredths (.25) mills on each dollar of assessed valuation.

For Library Purposes, the sum of forty-three hundredths (.43) mills on each dollar of assessed valuation.

For Ambulance Service Purposes, the sum of one hundredths (.01) mills on each dollar of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation
Tax rate for General Township Purposes	2.273
Tax rate for Fire Purposes	.72
Tax rate for Debt Service Purposes	.52
Tax rate for Parks and Recreation Purposes	.25
Tax rate for Library Purposes	.43
Tax rate for Ambulance Service Purposes	<u>.01</u>
TOTAL	4.203

SECTION 2. That for the expenses for the fiscal year 2018 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget document.

SUMMARY OF OPERATING FUNDS

	Summary of Estimated Receipts and Cash	Summary of Appropriations
<i>OPERATING FUNDS</i>		
General	\$39,338,103	\$39,338,103
Sewer Operations	\$8,868,099	\$8,868,099
Highway Aid	\$1,686,876	\$1,767,178
Retirees Medical	\$1,707,500	\$1,507,500
Tuition Reimbursement	\$ 5,000	\$15,000
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TOTAL OPERATING	\$58,169,903	\$58,340,429

SUMMARY OF CAPITAL FUNDS

	Summary of Estimated Receipts and Cash	Summary of Appropriations
Sewer Operations	\$35,000	\$35,000
Capital-Perm imp	\$1,877,271	\$1,877,271
Refuse - Capital	\$54,000	\$54,000
Sewer Capital	\$15,000	\$15,000
TOTAL	\$1,981,271	\$1,981,271
TOTAL	\$60,151,174	\$60,321,700

SECTION 3. An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the Administrative Office of the Township of Abington, Abington, Pennsylvania.

SECTION 4. That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

SECTION 5. This ordinance shall be effective as of January 1, 2018.

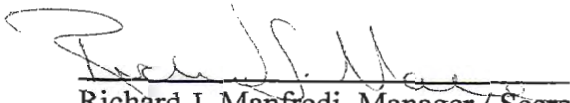
ADOPTED this 14th day of December, A.D., 2017.

TOWNSHIP OF ABINGTON



Wayne C. Luker, President
Board of Commissioners

ATTEST:



Richard J. Manfredi, Manager / Secretary

ADJOURNMENT: 7:08 p.m.

Respectfully submitted,

Richard J. Manfredi, Township Manager/Secretary

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Approved
1/11/18