

2011 REFUSE REVENUE BUDGET

TWP OF ABINGTON

14 REFUSE FUND

<u>Account Number</u>	<u>2011 Budget</u>
00-000-4360 INTEREST ON INVESTMENTS	20,000.00
00-000-4384 REFUSE FEE-ABINGTON SCHOOL DIST	80,000.00
00-000-4385 COMMERCIAL REFUSE	64,000.00
00-000-4390 RESIDENTIAL REFUSE FEE	4,442,039.00
00-000-4391 PENALTY RESIDENTIAL REFUSE FEE	15,000.00
00-000-4393 RESIDENTIAL REFUSE FEES DLQ	73,000.00
00-000-4394 DLQ REFUSE FEE PEN & INT	10,000.00
00-000-4395 REFUSE FEE INTERIMS	8,000.00
00-000-4396 RESIDENTIAL REFUSE REFUNDS	3,200.00-
00-000-4397 REFUSE PICK-UP (LARGE ITEMS)	60,000.00
00-000-4400 RECYCLABLE MATERIALS	210,000.00
00-000-4401 STATE GRANTS RECYCLING	390,000.00
00-000-4402 RECYCLABLE-YARD WASTE BAGS	50,000.00
00-000-4403 RECYCLABLES-ROCKLEDGE/HATBORO	23,753.00
00-000-4405 LEAF COLLECTION-ROCKLEDGE/JNKTRM/HA	28,000.00
00-000-4406 REFUSE PLASTIC BAGS/STICKERS	4,000.00
00-000-4430 REFUNDS	8,000.00
00-000-4431 SALE OF PROPERTY	5,000.00
00-000-4603 RESERVE FOR REFUSE LIENS	75,000.00-
Total REFUSE FUND	5,412,592.00
Grand Total	5,412,592.00