

01 GENERAL FUND

<u>Account Number</u>	<u>2011 Budget</u>
00-000-4000 CURRENT REAL ESTATE TAXES	10,603,835.00
00-000-4001 DISCOUNT-REAL ESTATE TAXES	182,000.00-
00-000-4002 PENALTY-REAL ESTATE TAXES	32,000.00
00-000-4005 R E TAXES-CURRENT INTRMS (FACE	5,800.00
00-000-4020 RESERVE FOR R E TAX LIENS	175,000.00-
00-000-4030 R.E. ASSESSMENT APPEAL REFUNDS	1,500.00-
00-000-4050 CURRENT FIRE TAXES	1,994,144.00
00-000-4051 DISCOUNT-FIRE TAXES	33,000.00-
00-000-4052 PENALTY-FIRE TAXES	5,600.00
00-000-4055 FIRE TAX CUR INTRMS (FACE)	1,000.00
00-000-4070 RESERVE FOR FIRE TAX LIENS	35,000.00-
00-000-4116 DELINQUENT TAXES-2004	500.00
00-000-4117 DELINQUENT TAXES-2005	500.00
00-000-4118 DELINQUENT TAXES-2006	2,000.00
00-000-4119 DELINQUENT TAXES-2007	2,100.00
00-000-4120 DELINQUENT TAXES-2008	20,000.00
00-000-4121 DELINQUENT TAXES-2009	62,000.00
00-000-4122 DELINQUENT TAXES-2010	115,000.00
00-000-4195 PAYMENT IN LIEU OF	470.00
00-000-4200 DEL TAX--PENALTY & INT	18,000.00
00-000-4201 DELINQUENT TAX-COMMISSIONS	100.00-
00-000-4210 CONTRACTOR REGISTRATION	27,000.00
00-000-4220 FIRE PERMITS	30,000.00
00-000-4230 FIRE INSPECTION CODE FEES	20,000.00
00-000-4300 MERCANTILE TAX	1,650,000.00
00-000-4305 BUSINESS PRIVILEGE TAX	3,550,000.00
00-000-4310 LOCAL SERVICE TAX	1,180,000.00
00-000-4312 BUSINESS TAX REFUNDS	35,000.00-
00-000-4315 EARNED INCOME TAX	6,665,776.00
00-000-4320 DEED TRANSFER TAX	965,000.00

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TWP OF ABINGTON

01 GENERAL FUND

<u>Account Number</u>	<u>2011 Budget</u>
00-000-4321 BEVERAGE LICENSES	13,420.00
00-000-4325 BUILDING AND ZONING	750,000.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	45,000.00
00-000-4340 ENGINEERING PERMIT FEES	130,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	9,000.00
00-000-4345 FRANCHISE FEES	1,020,000.00
00-000-4350 FINES AND FORFEITURES	230,000.00
00-000-4360 INTEREST ON INVESTMENTS	150,000.00
00-000-4370 RENT OF PROPERTY	470,000.00
00-000-4375 UTILITY REALTY ACT	37,000.00
00-000-4376 STATE & CNTY SNOW REIMB	67,440.00
00-000-4400 RECYCLABLE MATERIALS	2,500.00
00-000-4410 PARKING VIOLATIONS	74,200.00
00-000-4411 PARKING METER COIN	45,000.00
00-000-4412 DEA TASK FORCE	121,230.00
00-000-4413 ALARM FEES	50,000.00
00-000-4415 POLICE REPORT	93,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	115,500.00
00-000-4417 VIDEO ARRAIGNMENT PROCESS	42,000.00
00-000-4418 TRAINING CENTER RENTAL	8,000.00
00-000-4419 INSURANCE CLAIMS	40,000.00
00-000-4425 RECREATIONAL FACILITIES	245,000.00
00-000-4426 SWIMMING POOLS	350,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	250,418.00
00-000-4429 COBRA REIMBURSEMENT	50,000.00
00-000-4430 REFUNDS	450,567.00
00-000-4432 STATE REIMB.-PENSION PLAN	1,112,785.00
00-000-4436 POLICE PENSION CONTRIBUTION-OFFICERS	345,500.00
00-000-4437 BUS SHELTERS	48,000.00
00-999-4999 FUND BALANCE FORWARD	1,050,934.00

2011 GENERAL FUND REV. BUDGET

TWP OF ABINGTON

Total	GENERAL FUND	33,905,619.00
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Grand Total		33,905,619.00
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