

2007 GENERAL FUND REVENUE

TWP OF ABINGTON

01 GENERAL FUND

<u>Account Number</u>	<u>2007 Board Approved</u>
00-000-4000 CURRENT REAL ESTATE TAXES	10,357,013.00
00-000-4001 DISCOUNT-REAL ESTATE TAXES	175,000.00-
00-000-4002 PENALTY-REAL ESTATE TAXES	30,000.00
00-000-4005 R E TAXES-CURRENT INTRMS (FACE	11,500.00
00-000-4006 R E TAXES CURRENT INTRM DISC	500.00-
00-000-4008 R E TAXES-PRIOR INTERIMS	4,000.00
00-000-4020 RESERVE FOR R E TAX LIENS	185,000.00-
00-000-4050 CURRENT FIRE TAXES	1,777,998.00
00-000-4051 DISCOUNT-FIRE TAXES	26,000.00-
00-000-4052 PENALTY-FIRE TAXES	4,600.00
00-000-4055 FIRE TAX CUR INTRMS (FACE)	1,600.00
00-000-4056 FIRE TAX DISCOUNT-INTRIMS	100.00-
00-000-4070 RESERVE FOR FIRE TAX LIENS	25,000.00-
00-000-4112 DELINQUENT TAXES-2000	500.00
00-000-4113 DELINQUENT TAXES-2001	1,000.00
00-000-4114 DELINQUENT TAXES-2002	2,000.00
00-000-4115 DELINQUENT TAXES-2003	5,000.00
00-000-4116 DELINQUENT TAXES-2004	20,000.00
00-000-4117 DELINQUENT TAXES-2005	45,000.00
00-000-4195 PAYMENT IN LIEU OF	200.00
00-000-4200 DEL TAX--PENALTY & INT	30,000.00
00-000-4201 DELINQUENT TAX-COMMISSIONS	4,000.00-
00-000-4210 CONTRACTOR REGISTRATION	58,000.00
00-000-4220 BLDG. PERMITS-FIRE INSPECTIONS	20,000.00
00-000-4230 FIRE INSPECTION CODE FEES	30,000.00
00-000-4300 MERCANTILE TAX	1,850,000.00
00-000-4305 BUSINESS PRIVILEGE TAX	3,948,935.00
00-000-4310 OCCUPATIONAL PRIVILEGE TAX	310,000.00
00-000-4315 EARNED INCOME TAX	6,000,000.00
00-000-4320 DEED TRANSFER TAX	1,250,000.00

07/10/2007

12:17PM

TWP OF ABINGTON

01 GENERAL FUND

<u>Account Number</u>	<u>2007 Board Approved</u>
00-000-4321 BEVERAGE LICENSES	12,000.00
00-000-4325 BUILDING AND ZONING	700,000.00
00-000-4326 FINES - CODE VIOLATIONS	100.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	30,000.00
00-000-4340 ENGINEERING PERMIT FEES	30,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	14,000.00
00-000-4345 FRANCHISE FEES	700,000.00
00-000-4350 FINES AND FORFEITURES	280,000.00
00-000-4360 INTEREST ON INVESTMENTS	589,797.00
00-000-4362 INT.-POL RETIREE HOSP COST OFF	65,000.00
00-000-4370 RENT OF PROPERTY	415,000.00
00-000-4375 UTILITY REALTY ACT	35,000.00
00-000-4376 STATE & CNTY SNOW REIMB	59,835.00
00-000-4410 PARKING VIOLATIONS	18,000.00
00-000-4411 PARKING METER COIN	45,000.00
00-000-4415 POLICE REPORT	44,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	80,000.00
00-000-4417 VIDEO ARRAIGNMENT PROCESS	36,000.00
00-000-4418 TRAINING CENTER RENTAL	15,000.00
00-000-4425 RECREATIONAL FACILITIES	235,000.00
00-000-4426 SWIMMING POOLS	320,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	150,000.00
00-000-4430 REFUNDS	550,000.00
00-000-4432 STATE REIMB.-PENSION PLAN	1,060,774.00
00-000-4435 ABINGTON LINK BUS	22,000.00
00-000-4436 POLICE PENSION CONTRIBUTION-OFFICERS	177,756.00
00-000-4437 BUS SHELTERS	48,000.00
00-999-4999 FUND BALANCE FORWARD	3,225,000.00
Total GENERAL FUND	34,299,008.00

2007 GENERAL FUND REVENUE

TWP OF ABINGTON

Grand Total

34,299,008.00