

2005 Final Revenue Budget
TWP OF ABINGTON

01 GENERAL FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4000 CURRENT REAL ESTATE TAXES	10,274,768.00
00-000-4001 DISCOUNT-REAL ESTATE TAXES	181,400.00-
00-000-4002 PENALTY-REAL ESTATE TAXES	30,000.00
00-000-4005 R E TAXES-CURRENT INTRMS (FACE	11,500.00
00-000-4006 R E TAXES CURRENT INTRM DISC	500.00-
00-000-4008 R E TAXES-PRIOR INTERIMS	4,000.00
00-000-4020 RESERVE FOR R E TAX LIENS	220,000.00-
00-000-4050 CURRENT FIRE TAXES	1,573,746.00
00-000-4051 DISCOUNT-FIRE TAXES	31,318.00-
00-000-4052 PENALTY-FIRE TAXES	4,600.00
00-000-4055 FIRE TAX CUR INTRMS (FACE)	1,600.00
00-000-4056 FIRE TAX DISCOUNT-INTRIMS	100.00-
00-000-4070 RESERVE FOR FIRE TAX LIENS	27,540.00-
00-000-4111 DELINQUENT TAXES-1999	1,000.00
00-000-4112 DELINQUENT TAXES-2000	5,000.00
00-000-4113 DELINQUENT TAXES-2001	10,000.00
00-000-4114 DELINQUENT TAXES-2002	20,000.00
00-000-4115 DELINQUENT TAXES-2003	65,000.00
00-000-4116 DELINQUENT TAXES-2004	100,000.00
00-000-4195 PAYMENT IN LIEU OF	30,300.00
00-000-4200 DEL TAX--PENALTY & INT	19,000.00
00-000-4201 DELINQUENT TAX-COMMISSIONS	13,000.00-
00-000-4210 CONTRACTOR REGISTRATION	56,000.00
00-000-4220 BLDG. PERMITS-FIRE INSPECTIONS	43,000.00
00-000-4230 FIRE INSPECTION CODE FEES	28,000.00
00-000-4300 MERCANTILE TAX	1,750,000.00
00-000-4305 BUSINESS PRIVILEGE TAX	3,650,000.00
00-000-4310 OCCUPATIONAL PRIVILEGE TAX	290,000.00
00-000-4315 EARNED INCOME TAX	5,000,000.00
00-000-4320 DEED TRANSFER TAX	925,000.00

01 GENERAL FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4321 BEVERAGE LICENSES	11,600.00
00-000-4325 BUILDING AND ZONING	750,000.00
00-000-4326 FINES - CODE VIOLATIONS	1,000.00
00-000-4327 STATE MANDATED PERMIT FEE	3,000.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	60,000.00
00-000-4340 ENGINEERING PERMIT FEES	25,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	14,000.00
00-000-4345 FRANCHISE FEES	630,000.00
00-000-4350 FINES AND FORFEITURES	280,000.00
00-000-4360 INTEREST ON INVESTMENTS	430,000.00
00-000-4362 INT.-POL RETIREE HOSP COST OFF	75,000.00
00-000-4370 RENT OF PROPERTY	385,000.00
00-000-4375 UTILITY REALTY ACT	25,000.00
00-000-4376 STATE & CNTY SNOW REIMB	51,500.00
00-000-4384 REFUSE FEE-ABGNTON SCHOOL DIST	60,700.00
00-000-4385 COMMERCIAL REFUSE FEE	65,000.00
00-000-4390 RESIDENTIAL REFUSE FEE	4,069,427.00
00-000-4391 PENALTY-RESIDENTIAL REFUSE FEE	10,000.00
00-000-4393 RESIDENTIAL REFUSE FEES-DLQ.	65,000.00
00-000-4394 DLQ REFUSE FEE PEN & INT	10,000.00
00-000-4395 REFUSE FEE-INTERIMS	2,000.00
00-000-4397 REFUSE PICK-UP (LRGE ITMS)	55,000.00
00-000-4400 RECYCLABLE MATERIALS	145,000.00
00-000-4401 STATE GRANTS - RECYCLING	320,000.00
00-000-4402 RECYCLABLES-YARD WASTE BAGS	50,000.00
00-000-4403 RECYCLABLES-RKLDGE/JNKTNW/HATB	53,000.00
00-000-4405 LEAF COLLECTION-RKLDGE/JNKTNW/H	23,200.00
00-000-4410 PARKING VIOLATIONS	23,000.00
00-000-4411 PARKING METER COIN	40,000.00
00-000-4415 POLICE REPORT	40,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	100,000.00

01 GENERAL FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4417 VIDEO ARRAINGMENT PROCESS	30,000.00
00-000-4418 TRAINING CENTER RENTAL	25,000.00
00-000-4425 RECREATIONAL FACILITIES	255,000.00
00-000-4426 SWIMMING POOLS	285,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	149,000.00
00-000-4430 REFUNDS	386,343.00
00-000-4432 STATE REIMB.-PENSION PLAN	1,027,708.00
00-000-4434 OPERATION REASSURANCE	21,740.00
00-000-4435 ABINGTON LINK BUS	43,025.00
00-000-4436 POLICE PENSION CONTRIBUTION-OFFI	76,521.00
00-000-4437 BUS SHELTERS	38,640.00
Total GENERAL FUND	33,629,060.00

02 SEWER OPERATIONS

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4225 PAYMENT FROM OTHER GOVERNMENT	609,000.00
00-000-4360 INTEREST ON INVESTMENT	166,000.00
00-000-4600 SEWER RENTS	5,857,304.00
00-000-4602 SEWER RENTS - INTERIM	15,000.00
00-000-4603 RESERVE FOR SEWER RENT LIENS	117,146.00-
00-000-4604 DLQ SEWER RENT PEN & INT	25,000.00
00-000-4605 SEWER RENTS - DELINQUENT	95,000.00
00-000-4606 SEWER RENTS - PENALTY	12,550.00
Total SEWER OPERATIONS	6,662,708.00

03 HIGHWAY AID

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4360 INTEREST ON INVESTMENTS	5,000.00
00-000-4430 REFUNDS	10,000.00
00-000-4431 SALE OF PROPERTY	5,000.00
00-000-4475 GRANTS-STATE	930,000.00
00-999-4999 FUND BALANCE FORWARD	136,700.00
Total HIGHWAY AID	1,086,700.00

04 FLOOD MITIGATION FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total FLOOD MITIGATION FUND	0.00

05 HEALTH COST FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total HEALTH COST FUND	0.00

06 GRANT FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total GRANT FUND	0.00

07 PERMANENT IMPROVEMENT

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total PERMANENT IMPROVEMENT	0.00

08 PARKS CAPITAL

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total PARKS CAPITAL	0.00

10 TUITION REIMBURSEMENT FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4360 INTEREST ON INVESTMENTS	14,000.00
Total TUITION REIMBURSEMENT FUND	14,000.00

11 RENTAL REHAB

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total RENTAL REHAB	0.00

12 CLEARING FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total CLEARING FUND	0.00

13 **WORKER'S COMPENSATION**

<u>Account Number</u>	<u>2005 Initial Budget</u>
00-000-4360 INTEREST ON INVESTMENT	30,500.00
00-000-4901 TRANSFER FROM GENERAL FUND	350,000.00
00-000-4902 TRANSFER FROM SEWER OPERATIONS	50,000.00
Total WORKER'S COMPENSATION	430,500.00

14 DRIVERS TRAINING

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total DRIVERS TRAINING	0.00

15 MAIN ST MGR/ECON DEVELOP FUND

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total MAIN ST MGR/ECON DEVELOP FUND	0.00

16 S.I.U.

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total S.I.U.	0.00

17 SEWER CAPITAL

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total SEWER CAPITAL	0.00

18 CDBG

<u>Account Number</u>	<u>2005 Initial Budget</u>
Total CDBG	0.00
Grand Total	41,822,968.00